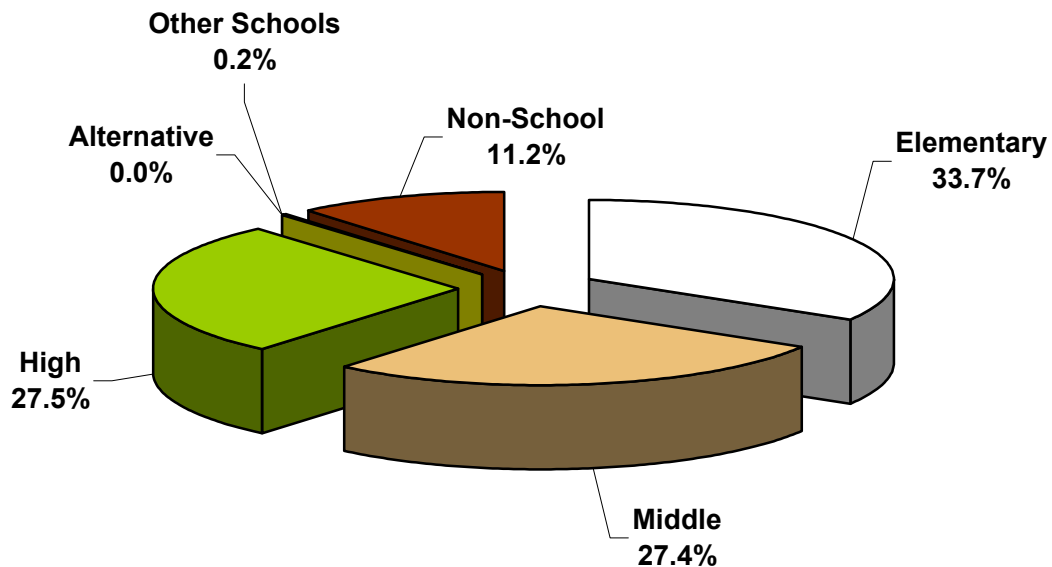
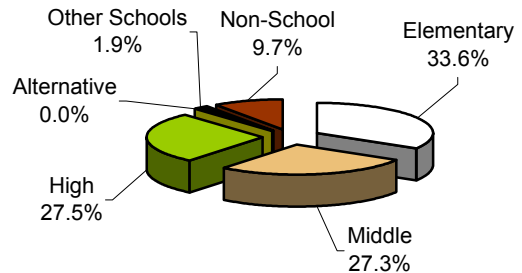


Middletown Public Schools

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,192	\$9,961,381	\$8,357	33.7%
Middle	822	\$8,079,879	\$9,830	27.4%
High	815	\$8,129,920	\$9,975	27.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$59,225	N/A	0.2%
Non-School ²	63	\$3,297,632	N/A	11.2%
Total District	2,894	\$29,528,039	\$10,203	100.0%

2002-19-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.